

## Appendix 13 Transitional Funding

### Distribution of total transitional protection fund (£1,630,723)

Number	School	2021/22 Funding as of Dec 2021	Revised Funding using new method	Notional Reduction	Total Change in funding	Payment Protection 50%
2263	Overdale Junior School	371,292	147,861	-266,899	-223,431	111,716
2222	Evington Valley Primary School	299,864	118,318	-216,069	-181,546	90,773
3431	St John The Baptist C of E Primary School	332,521	152,174	-224,872	-180,347	90,174
3434	Braunstone Community Primary School	425,600	271,540	-238,189	-154,059	77,030
2213	Catherine Infant School	273,392	132,884	-181,468	-140,508	70,254
2228	Granby Primary School	261,337	129,668	-170,130	-131,669	65,835
2262	Overdale Infant School	269,162	138,186	-172,828	-130,976	65,488
3435	Avenue Primary School	274,969	157,887	-165,189	-117,082	58,541
2004	Mowmacre Hill Primary School	296,399	181,553	-167,747	-114,846	57,423
2250	Mayflower Primary School	180,252	66,269	-132,910	-113,983	56,992
3425	Holy Cross Catholic Primary School	240,457	126,612	-152,263	-113,845	56,922
2379	Glebelands Primary School	196,561	109,107	-121,783	-87,454	43,727
2370	Sparkenhoe Community Primary School	241,347	156,609	-132,367	-84,738	42,369
2264	Merrydale Infant School	207,748	124,189	-121,800	-83,559	41,780
3426	St Thomas More Catholic Voluntary Academy	141,678	59,191	-99,269	-82,487	41,243
2303	Shenton Primary School	149,758	68,961	-99,700	-80,797	40,398
2008	Heatherbrook Primary School	159,470	79,799	-103,259	-79,672	39,836
2356	Whitehall Primary School	162,733	85,944	-102,109	-76,789	38,395
2282	Wyvern Primary School	109,681	33,100	-85,905	-76,581	38,291
2006	Humberstone Infant School	152,599	76,395	-99,304	-76,204	38,102
2229	Green Lane Infant School	107,958	39,706	-78,812	-68,252	34,126
2305	Wolsey House Primary School	277,975	210,034	-133,211	-67,941	33,971
2304	Stokes Wood Primary School	230,705	170,307	-112,325	-60,399	30,199
2363	Beaumont Lodge Primary School	132,890	74,859	-80,892	-58,031	29,016
2071	Highfields Primary School	161,603	108,428	-84,834	-53,175	26,587
2265	Merrydale Junior School	147,810	100,387	-77,429	-47,422	23,711
2283	Montrose School	199,542	155,037	-91,183	-44,505	22,252
2343	Linden Primary School	100,747	63,483	-57,096	-37,264	18,632
2359	Spinney Hill Primary School & Community Centre	102,269	65,288	-56,443	-36,981	18,491
2387	Dovelands Primary School	92,213	56,421	-52,481	-35,792	17,896
2231	Rushey Mead Primary School	128,399	93,769	-62,543	-34,629	17,315

<b>Number</b>	<b>School</b>	<b>2021/22 Funding as of Dec 2021</b>	<b>Revised Funding using new method</b>	<b>Notional Reduction</b>	<b>Total Change in funding</b>	<b>Payment Protection 50%</b>
2001	Krishna-Avanti Primary School	87,286	54,342	-49,030	-32,944	16,472
2381	Kestrels' Field Primary School	202,131	170,646	-83,300	-31,485	15,743
2000	Caldecote Community Primary School	192,948	162,607	-78,996	-30,341	15,171
2241	King Richard III Infant & Nursery School	90,816	61,176	-47,732	-29,640	14,820
2299	Uplands Infant School	96,074	70,259	-46,997	-25,815	12,907
2352	Marriott Primary School	196,004	174,168	-73,790	-21,836	10,918
2005	Northfield House Primary School	148,525	129,786	-58,191	-18,739	9,370
2347	Charnwood Primary School	79,395	61,622	-35,748	-17,774	8,887
2344	Eyres Monsell Primary School	106,604	88,857	-43,847	-17,747	8,874
2340	Knighton Fields Primary School	107,873	90,825	-43,996	-17,048	8,524
3208	St Barnabas C of E Primary School	59,351	42,666	-29,519	-16,685	8,342
2237	Humberstone Junior School	89,601	73,428	-38,524	-16,173	8,086
2268	Shaftesbury Junior School	68,792	53,695	-30,501	-15,097	7,548
2210	Bridge Junior School	67,958	53,014	-31,382	-14,944	7,472
2317	Sandfield Close Primary School	57,874	43,236	-28,058	-14,638	7,319
2377	Herrick Primary School	55,159	40,905	-26,650	-14,255	7,127
3420	Christ The King Catholic Primary School	107,279	94,461	-41,115	-12,818	6,409
2378	Slater Primary School	53,772	43,696	-23,375	-10,076	5,038
2385	Alderman Richard Hallam Primary School	94,809	86,597	-34,827	-8,213	4,106
2002	Queensmead Primary Academy	108,747	101,402	-35,972	-7,345	3,672
3432	Hope Hamilton C of E (Aided) Primary School	40,478	33,505	-17,155	-6,974	3,487
2386	Medway Community Primary School	82,546	78,076	-28,801	-4,471	2,235
2328	Thurnby Lodge Primary School & Spch & Lang Unit	39,927	39,405	-12,873	-522	261